

OX CART  
CENTRAL INTELLIGENCE AGENCY  
WASHINGTON, D.C. 20505

29 MAY 1967

Copy 3 of 13

25X1

MEMORANDUM FOR: Comptroller, National Reconnaissance Office

SUBJECT: Revised FY 67 OXCART Program

REFERENCE: [ ] subject: Revised FY 67  
Program Approvals

1. With the above reference as a base for the OXCART Program, a review was held to determine the impact of the SUPER MAIDEN deployment on the funds available and required for the OXCART program for FY 67.

2. Items being addressed are only those that are in variance with reference above.

a. Air Frames, [ ] Category III (Lockheed) -- [ ]

There has been a verbal forecast of a significant decrease in this line item but the impact of regenerating spares procurement to satisfy the BLACK SHIELD program dictates only a minor decrease of [ ] for this line item.

b. Contract [ ] Category V, Modification Kits -- [ ]

This slight increase is predicated on a current obligation already incurred by LAC of [ ] Although we do not forecast extensive modifications, we feel that this additional [ ] is required to satisfy the normal service bulletin that will be generated by June. You may note that this is an actual reduction of [ ] over our original forecast.

c. Contract [ ] Category VI, Operational  
Crews Support ----- [ ]

The LAC current obligation as of 30 April was [ ] We are forecasting this increase to cover May and June plus the deployment costs in per diem and isolated travel.

OX CART

TOP SECRET

GROUP 1  
Excluded from automatic  
downgrading and  
declassification

Page 2

d. Contract [ ] Category IX,  
Customer Service ----- [ ]

This line item has already a current obligation as of 30 April of [ ] We are increasing it to [ ] to satisfy the services we know will be expended due to the increased packing, crating, movement of priority supplies, etc., to support the BLACK SHIELD deployment.

e. Perkin Elmer Type I Camera Tech Reps  
(O-TR-915) ----- [ ]

This is the forecast increase to satisfy the per diem of their deployment support crews and the probable TDY of factory personnel to aid in the maintenance of this Type I camera.

f. Sylvania [ ] Support Spares  
[ ] ----- [ ]

The lowering of this from [ ] recently was with the knowledge that the original procurement included 3 months spares. These have not been forthcoming, and it is forecast that there will be a priority requirement for spares to support this operational piece of equipment in the field, hence, the [ ] increase.

g. Sylvania [ ] Overhaul and Factory  
Engineering Contract [ ]

This returns the contract to our actual obligation of [ ] and again, with the deployment of this electronic unit, we feel we will need these funds to continue the factory engineering support through the end of the fiscal year.

h. Westinghouse [ ] Overhaul and Factory  
Engineering Support [ ]

This also is being returned to the original obligation of [ ] programmed has already been used and it is felt we will need this additional [ ]

OXCAR

Page 3

i. [ ] Tech Reps [ ]

This increase to [ ] completely pays for 4 tech reps for the complete year, including their deployment costs on BLACK SHIELD. We are attempting to utilize these people to support other electronic systems, as their capability is great and the cost is minimal per man.

j. [ ] Spares [ ]

This decrease is forecast for the spares as we have sufficient on hand to support this system.

k. Firewel Spares [ ]

This is required to satisfy the spare regulators and equipment to support the oxygen systems.

l. Firewel, Oxygen and Related Equipment [ ]

Continued development effort and updating of equipment dictated this increase [ ] from the present programmed [ ] This contract is non-fee bearing and further, provides for the maintenance of the altitude chamber and special facilities they have to support the program.

m. Survival Equipment and Training ----- [ ]

This satisfies the increased expenditures recently encountered in supporting our special survival equipment items.

n. Construction Shuttle Service [ ]

We have already encountered costs in excess of [ ] that was programmed, and just recently we have authorized increased service on this shuttle run to satisfy the special needs of bringing the BLACK SHIELD deployment people to [ ] We are forecasting only a slight increased need during June for priority spares or personnel movement.

OX CART  
TOP SECRET

25X1

Approved For Release 2006/02/07 : CIA-RDP89B00980R000600050005-9

Approved For Release 2006/02/07 : CIA-RDP89B00980R000600050005-9

[REDACTED]  
Page 5

25X1

5. In summary, the reprogramming actions necessary,  
including the new procurements, total [REDACTED]

25X1

25X1

[REDACTED]  
Comptroller  
Directorate of  
Science and Technology

25X1

TOP SECRET  
OXCART

25X1

Page 0

25X1

BPD/COMPT/ [REDACTED] (25 May 67)

Distribution:

- Cy 1 & 2 - Compt/NRO
- 3 - D/CIA/RP Chrono
- 4 - Compt/DD/S&T
- 5 & 6 - DD/S&T Registry
- 7 - D/SA
- 8 - BPD/Compt/OSA
- 9 - BPD/Chrono
- 10 - RB/OSA
- 11 - D/OPS/OSA
- 12 - D/M/OSA
- 13 - D/R&D/OSA

25X1

OXCART  
TOP SECRET